



ఆంధ్రప్రదేశ్ రాజ పత్రము
THE ANDHRA PRADESH GAZETTE
PUBLISHED BY AUTHORITY

PART I EXTRAORDINARY

No.1726

AMARAVATI, FRIDAY, NOVEMBER 17, 2023

G.1592

NOTIFICATIONS BY GOVERNMENT

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HIGHER EDUCATION (MC) DEPARTMENT

G.O.Rt.No.54

Dated:20.04.2023

Read:

G.O.Rt.No.2075, Fin (FMU-HE-SKILLS-DEV-TRNG) Dept., Dated:17.04.2023.

ORDER:-

In pursuance of the Compressive Budget Release Order (CBRO) issued in the G.O read above, Government hereby accord Administrative Sanction for an amount of Rs.63,000/- (Rupees Sixty three thousand only) for the period from April 01, 2023 to March 31, 2024 i.e., for the 1st, 2nd, 3rd and 4th quarters of the current financial year, as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Department, dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020.

3. The Director, Oriental Manuscripts are directed to review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the Department.

4. The Director, Oriental Manuscripts under the administrative control of Higher Education Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
PRINCIPAL SECRETARY TO GOVERNMENT


To

~~The~~ Director, Oriental Manuscripts, Mangalagiri, Guntur District.
The Pay & Accounts Officer, Mangalagiri, Guntur District.
The Director of Treasuries and Accounts, A.P., Vijayawada.
The Director, State Audit Department, A.P., Vijayawada.

Copy to:

The P.S to Minister for Education,
The P.S to Prl.Secy.to Govt., Higher Education Department
The Finance (FMU-HE-SKILLS-DEV-TRNG) Department,
Sf/Sc (2052599)

//FORWARDED:: BY ORDER//


SECTION OFFICER

Dec

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2023-24 - Comprehensive Budget Release Order for Rupees Sixty three thousand only (Rs.63,000/-) - Quarterly Distribution of Budget for the Oriental Manuscripts Department - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:2075

Dated:17-04-2023

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (Budget-I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 30-03-2023
- 4 . G.O.Ms.No.45 , Finance (Budget-I) Department , dt. 11-04-2023
- 5 . Computer No: 2049662 , Finance (FMU-HE&SDT) Department , dt. 13-04-2023

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Oriental Manuscripts Department for an amount of Rs. 63,000 /- Rupees Sixty three thousand for the period from April 01, 2023 to March 31, 2024 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Oriental Manuscripts Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

- ✓ The Higher Education Secretariat Department, A.P.
- The Oriental Manuscripts Department, Mangalagiri, A.P.
- The Director of Treasuries & Accounts, Mangalagiri, A.P.
- The Director Works and Accounts, Mangalagiri, A.P.
- The Pay & Accounts Officer, Mangalagiri, A.P.
- The Finance (BG.I) & (BG.II) Department
- The Principal Accountant General (A&E), Vijayawada
- The Principal Accountant General (Audit), Vijayawada
- The CEO, APCFSS, Mangalagiri, A.P.

CBRO HOD Annexure

Department: Oriental Manuscripts Department

Head of Account Details	BE 2023-24	Q1	Q2	Q3	C
M.J.H. 2205 Art and Culture					
M.H. 104 Archives					
S.H. 06 Oriental Manuscripts Library and Research Institute					
D.H. 110 Domestic Travel Expenses					
S.D.H. 111 Travelling Allowance	10,000	3,000	3,000	1,500	
D.H. 130 Office Expenses					
S.D.H. 131 Service Postage and Telephone	10,000	3,000	3,000	1,500	
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	4,750	2,250	500	
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	6,900	500	100	
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	3,000	1,500	
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	3,000	1,500	
D.H. 210 Supplies and Materials					
S.D.H. 211 Materials and Supplies	1,000	250	250	100	
S.D.H. 213 Purchase of Office Hardware and Peripherals	1,000	250	250	100	
S.D.H. 217 Purchase of Furniture & Fixtures	1,000	250	250	100	
Total	63,000	24,400	15,500	6,900	